

**Finance, Admin and Resource Committee**  
**Tuesday, 8 December 2009**  
**Joint Report of the Chief Constable and the**  
**Treasurer to the Police Authority**

**INFORMATION ITEM**

**FINANCIAL HEALTH AND PERFORMANCE INDICATORS**

1. **Purpose of Report**
  - 1.1 To update the Committee on the position of the financial health and performance indicators for 2009/10.
2. **Information and Analysis**
  - 2.1 A suite of financial health and performance indicators was considered and approved by this Committee on 30 June 2009 (Min Ref No. 38/09).
  - 2.2 **Annex A** sets out the indicators target and the current position as at 30 September 2009. At this early stage in the year the majority of the targets are on line to be achieved.

**OFFICER RECOMMENDATION**

That Members note the position on the financial health and performance indicators.

Enclosure: Annex A – Financial Health and Performance Indicators Update