

**DERBYSHIRE POLICE AUTHORITY - 2009/10 REVISED ESTIMATES**

<b>BUDGET HEADING</b>	<b>APPROVED ESTIMATES £</b>	<b>PAY &amp; PRICE CHANGES £</b>	<b>VIREMENTS £</b>	<b>2008/09 CARRY-FWDS £</b>	<b>OTHER CHANGES £</b>	<b>REVISED ESTIMATES £</b>
Police Staff Pay & On Costs	318,000	0	(3,700)	0	0	314,300
Other Employee Expenses	3,200	0	0	0	0	3,200
Premises	7,100	0	0	0	0	7,100
Transport	14,400	300	3,700	0	0	18,400
Audit and Other Professional Fees	211,900	0	0	12,000	0	223,900
Other Supplies and Services	101,400	0	0	15,000	0	116,400
Members Allowances	282,900	0	0	0	0	282,900
<b>TOTAL POLICE AUTHORITY BUDGET</b>	<b>938,900</b>	<b>300</b>	<b>0</b>	<b>27,000</b>	<b>0</b>	<b>966,200</b>