

**Finance, Admin and Resource Committee**

**Tuesday, 23 March 2010**

**Joint Report of the Chief Constable and the  
Treasurer to the Police Authority**

**5 (c) INFORMATION ITEM**  
**FINANCIAL HEALTH AND PERFORMANCE INDICATORS**

1. Purpose of Report

1.1 To update the Committee on the position of the financial health and performance indicators for 2009/10.

2. Information and Analysis

2.1 A suite of financial health and performance indicators was considered and approved by this Committee on 30 June 2009 (min ref no. 38/09).

2.2 **Annex A** sets out the indicators target and the position as at 31 December 2009. At this stage in the year the majority of the targets are on line to be achieved.

3. Crime and Disorder Implications

3.1 None.

4. Equal Opportunities/Diversity Considerations

4.1 None.

5. Legal/Personnel & Environmental Considerations

5.1 None.

6. Human Rights Considerations

6.1 None.

7. Financial Considerations

7.1 None.

OFFICER RECOMMENDATION

To note the position on the financial health and performance indicators.

Enclosure: **Annex A** - Financial Health and Performance Indicators Update